

## East North East Budget and Expenditure

### 1. Budget

Between 2004 and 2010 the three East North East Area Committees received the following capital allocations:

Area Committee	Capital (£)	Commitment at July 2011
Inner East	£790.8K	Fully Committed
Outer North East	£470.4K	Fully Committed.
Inner North East	£581.5K	Fully committed.

### 2. Expenditure

Area Committee	Inner East	Outer North East	Inner North East
<b>Number of projects supported</b>	58	50	57
<b>Largest single project</b>	£45k Compton's Bin Yard Improvements	£105k Boston Spa Children's Centre	£54k Alley and Ginnel Gating
<b>Council led projects</b>	45 projects £675.5K	12 projects £188.1K	11 projects £201.1K
<b>Partner led projects</b>	13 projects £115.3K	38 projects £282.3K	46 projects £380.4K